

## HARLAN INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan P, K-4, 5-12
2. Long Range Plan P, K-4, 5-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Harlan Middle / High School	Permanent	5-12 Center	242 / 367 231 / 300
2. Elementary			
a. Harlan Elementary School	Permanent	K-4 Center	378 / 475
b. Sunshine Preschool / Daycare	Transitional	PS Center	n/a

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Harlan Elementary School			49,496 sf.			
			Major renovation and / or additions to include; asbestos abatement / finish replacement, windows, interior finishes, doors, new entry element / secure vestibule, sprinkler system.			\$1,563,533
Construct:	1	Art Room (SBDM)	800 sf.	800 sf.	74%	\$116,757
	1	Music Room (SBDM)	800 sf.	800 sf.	74%	\$116,757
	1	Computer Room	800 sf.	800 sf.	74%	\$116,757
	3	Special Education Resource	400 sf.	1,200 sf.	74%	\$175,135
2. Harlan Middle/High School			69,990 sf.			
			Major renovation and / or addition to include; ADA compliance upgrades, gym. floor / locker rooms, HVAC, windows, lights, bleacher replacement, educational televisions, new entry element / secure vestibule and playground			\$1,453,339
Construct:	1	Art Room	1,200 sf.	1,200 sf.	68%	\$218,824
	1	Band	2,500 sf.	2,500 sf.	68%	\$455,882
	1	Vocal Music	900 sf.	900 sf.	68%	\$164,118
	1	Middle School Comp. Lab	900 sf.	900 sf.	68%	\$164,118
	1	High School Comp. Lab	1,280 sf.	1,280 sf.	68%	\$233,412
	1	Technology Education	2,750 sf.	2,750 sf.	68%	\$501,471
	1	Media Center Addition	2,000 sf.	2,000 sf.	68%	\$364,706
	1	Kitchen	2,200 sf.	2,200 sf.	68%	\$401,176
	1	Cafeteria	3,000 sf.	3,000 sf.	68%	\$547,059
	1	Physical Educ. Addition	6,000 sf.	6,000 sf.	68%	\$1,094,118
	2	Admin. Suites (M.S. / H.S.)	1,000 sf.	2,000 sf.	68%	\$364,706
	1	Youth Service Center	300 sf.	300 sf.	68%	\$54,706
	1	Custodial Receiving Area	250 sf.	250 sf.	68%	\$45,588
	1	Science Classroom	1,000 sf.	1,000 sf.	68%	\$182,353
	1	Auditorium/Theater	3,500 sf.	3,500 sf.	68%	\$638,235

- 1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

					Eff. %	Cost Est.
1.	Sunshine Preschool					
	Construction of a new facility on a site to be determined.					
Construct:	7	Preschool Classrooms	825 sf.	5,775 sf.	74%	\$842,838
	1	Multipurpose Room	1,200 sf.	1,200 sf.	74%	\$175,135
	1	Administration Suite	500 sf.	500 sf.	74%	\$72,973
	1	Warming Kitchen	500 sf.	500 sf.	74%	\$72,973
	1	Resource Room	400 sf.	400 sf.	74%	\$58,378
2.	Harlan Elementary School				49,496 sf.	
Construct:	1	Family Res. Center	300 sf.	300 sf.	74%	\$43,784

### **CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)**

#### **2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1.	Harlan Elementary School	49,496 sf.	
	Major renovation and / or addition to include; structural repairs to existing facility, site improvement, plumbing systems, doors, auditorium stage lights, auditorium sound system, PA system, clock system, Educational Televisions and playground area.		\$2,692,582
2.	Harlan Middle / High School	69,990 sf.	
	Major renovation and / or addition to include; fixed equipment, restrooms, exterior / site improvements, electrical system, asbestos abatement, clock system, fire suppression system, PA system, plumbing system, lighting and student parking.		\$659,067
3.	Community Learning Center	15,864 sf.	
	Major renovation and / or addition to include; windows, lights, doors, roof, interior finishes, installation of elevator, HVAC, electrical systems, plumbing systems, fire alarm system, sprinkler system, ADA compliance upgrades, exterior / site improvements, technology wiring and stairway enclosures.		\$1,573,709

### **CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

#### **4. Management support areas;** Construct, acquisition or renovation of central offices, bus garages or central storage.

1.	Central Office		
Construct:	Construct a new central office facility.	10,000 sf.	\$1,110,000
2.	Central Storage		
Construct:	Construct a new central storage facility.	4,000 sf.	\$248,000
3.	Central bus Garage		
Construct:	Construct a new (2) bay central bus facility.	2,400 sf.	\$223,200

### **DISTRICT UNMET NEED \$15,181,854**

#### **5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Harlan Middle / High School

Relocate and construct new weight room / field house, softball field, baseball field lights, athletic concession stands / bathrooms and renovate track and baseball bleachers.

2. Harlan Daycare

Construct a new daycare facility on a site to be determined.